

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of October, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of October, 2018

(₹ in crores)

| Sl. No. | Description | Budget Estimates 2018-19 | Actuals upto October, 2018 | % of Actual to Budget Estimates | |
|-----------|---|--------------------------|----------------------------|---------------------------------|---|
| | | | | Current Year | Corresponding period of the previous year |
| 1 | Revenue Receipts | 1,40,631.15 | 74,360.58 | 52.88 | 52.70 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 1,13,035.88 | 58,330.07 | 51.60 | 52.43 |
| (i) | State Goods & Service Tax (SGST) | 42,750.00 | 19,674.97 | 46.02 | * |
| (ii) | Stamps and Registration | 8,380.14 | 4,643.18 | 55.41 | 58.38 |
| (iii) | Land Revenue | 2,625.20 | 1,292.11 | 49.22 | 29.07 |
| (iv) | Sales Tax | 20,783.12 | 13,127.03 | 63.16 | 42.68 |
| (v) | State Excise Duties | 79.08 | 68.64 | 86.80 | 30.67 |
| (vi) | State's Share of Union Taxes** | 32,776.91 | 11,631.30 | 35.49 | * |
| (vii) | Other Taxes and Duties | 5,641.43 | 7,892.84 | 139.91 | 0.93 |
| | (b) Non -Tax Revenue | 11,705.04 | 6,316.28 | 53.96 | 56.01 |
| | (c) Grants -in-Aid and Contribution | 15,890.23 | 9,714.23 | 61.13 | 50.56 |
| 2 | Capital Receipts | 25,879.70 | 7,433.17 | 28.72 | 5.90 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 286.00 | 69.95 | 24.46 | 87.41 |
| | (b) Other Receipts | 10.00 | 65.00 | 650.00 | 0.00 |
| | (c) Borrowings and Other Liabilities (Net) | 25,583.70 | 7,298.22 | 28.53 | 4.80 |
| 3 | Total Receipts (1+2) | 1,66,510.85 | 81,793.75 | 49.12 | 45.22 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 1,34,633.26 | 67,169.22 | 49.89 | 48.47 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 71028.15 | 35771.37 | 50.36 | 62.59 |
| | (b) Expenditure on Interest Payments | 20,179.11 | 9,994.85 | 49.53 | 48.61 |
| | (c) Expenditure on Salaries/Wages | 18,732.00 | 6,482.00 | 34.60 | 24.13 |
| | (d) Expenditure on Pension | 12,041.00 | 7,637.00 | 63.42 | 41.47 |
| | (e) Expenditure on Subsidy | 12,653.00 | 7,284.00 | 57.57 | 42.42 |
| 5 | Capital Expenditure (a+b) | 30,341.63 | 14,085.88 | 46.42 | 33.81 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 29,703.63 | 13,976.88 | 47.05 | 33.80 |
| | (b) Expenditure on Salaries/Wages | 638.00 | 109.00 | 17.08 | 35.29 |
| 6 | Sector Wise Expenditure | | | | |
| (i) | General Sector | 53,042.08 | 25,942.05 | 48.91 | * |
| | (a) Revenue | 51,822.05 | 25,650.51 | 49.50 | * |
| | (b) Capital | 1,220.03 | 291.54 | 23.90 | * |
| (ii) | Social Sector | 64,256.99 | 32,090.09 | 49.94 | * |
| | (a) Revenue | 55,398.02 | 28,423.50 | 51.31 | * |
| | (b) Capital | 8,858.97 | 3,666.59 | 41.39 | * |
| (iii) | Economic Sector | 47,307.94 | 23,174.99 | 48.99 | * |
| | (a) Revenue | 27,045.31 | 13,047.24 | 48.24 | * |
| | (b) Capital | 20,262.63 | 10,127.75 | 49.98 | * |
| (iv) | Grants -in-aid-Contributions | 367.88 | 47.97 | 13.04 | * |
| 7 | Total Expenditure (4+ 5) | 1,64,974.89 | 81,255.10 | 49.25 | 44.88 |
| 8 | Loans and Advances Disbursed | 1,535.92 | 538.66 | 35.07 | 28.23 |
| 9 | Revenue Surplus (+)/Deficit (-) (1 - 4) | 5,997.89 | 7,191.36 | 119.90 | 140.27 |
| 10 | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -25,583.66 | -7,298.23 | 28.53 | 5.25 |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8] | -5,404.55 | 2696.62 | -49.90 | * |

* Not available/ Not applicable

** Including State's share of receipts against CGST & IGST

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 7,235.56 | 7,235.56 | 6,420.71 | 6,420.71 |
| May | 9,431.76 | 16,667.32 | 9,725.80 | 16,146.51 |
| June | 7,296.98 | 23,964.29 | 7,704.30 | 23,850.81 |
| July | 11,116.04 | 35,080.33 | 7,468.30 | 31,319.11 |
| August | 7,253.92 | 42,334.25 | 6,973.94 | 38,293.05 |
| September | 7,897.46 | 50,231.71 | 6,305.68 | 44,598.73 |
| October | 8,098.36 | 58,330.07 | 6,489.71 | 51,088.44 |
| November | | | 6,532.08 | 57,620.52 |
| December | | | 7,981.26 | 65,601.78 |
| January | | | 6,977.18 | 72,578.96 |
| February | | | 10,303.23 | 82,882.19 |
| March (Preliminary) | | | 13,137.76 | 96,019.95 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,326.49 | 1,326.49 | 552.15 | 552.15 |
| May | 982.21 | 2,308.70 | 841.66 | 1,393.81 |
| June | 1,164.86 | 3,473.56 | 600.84 | 1,994.65 |
| July | 739.91 | 4,213.48 | 694.43 | 2,689.08 |
| August | 682.44 | 4,895.91 | 644.74 | 3,333.82 |
| September | 653.74 | 5,549.65 | 485.08 | 3,818.90 |
| October | 766.63 | 6,316.28 | 6,487.39 | 10,306.29 |
| November | | | 696.11 | 11,002.40 |
| December | | | 633.29 | 11,635.69 |
| January | | | 1,648.29 | 12,319.16 |
| February | | | 1,135.99 | 13,455.15 |
| March (Preliminary) | | | 1,648.29 | 15,103.44 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Grants-in-Aid and Contributions

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 630.91 | 630.91 | 0.00 | 0.00 |
| May | 1,711.49 | 2,342.40 | 1,647.16 | 1,647.16 |
| June | 1,178.49 | 3,520.89 | 1,788.01 | 3,435.17 |
| July | 1,758.38 | 5,279.27 | 935.43 | 4,370.60 |
| August | 483.09 | 5,762.36 | 1,140.57 | 5,511.17 |
| September | 3,726.94 | 9,489.30 | 6,691.52 | 12,202.69 |
| October | 224.93 | 9,714.23 | -4,280.15 | 7,922.54 |
| November | | | 1,355.49 | 9,278.03 |
| December | | | 869.75 | 10,147.78 |
| January | | | 2,176.20 | 11,474.66 |
| February | | | -1,452.26 | 10,022.40 |
| March (Preliminary) | | | 2,176.20 | 12,198.60 |

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Recovery of Loans and Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 6.07 | 6.07 | 5.55 | 5.55 |
| May | 38.06 | 44.13 | 7.41 | 12.96 |
| June | 8.01 | 52.14 | 7.43 | 20.39 |
| July | 0.03 | 52.17 | 7.51 | 27.90 |
| August | 8.34 | 60.51 | 7.49 | 35.39 |
| September | 6.66 | 67.17 | 62.32 | 97.71 |
| October | 2.78 | 69.95 | 59.80 | 157.51 |
| November | | | -6.37 | 151.14 |
| December | | | 6.71 | 157.85 |
| January | | | 4.32 | 162.17 |
| February | | | 42.51 | 204.68 |
| March (Preliminary) | | | 16.53 | 221.21 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Other Receipts
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 65.00 | 65.00 | 0.00 | 0.00 |
| May | 0.00 | 65.00 | 0.00 | 0.00 |
| June | 0.02 | 65.02 | 0.00 | 0.00 |
| July | 0.00 | 65.02 | 0.00 | 0.00 |
| August | 0.00 | 65.02 | 0.00 | 0.00 |
| September | 0.00 | 65.02 | 0.00 | 0.00 |
| October | -0.02 | 65.00 | 125.00 | 125.00 |
| November | | | 0.00 | 125.00 |
| December | | | 0.00 | 125.00 |
| January | | | 0.00 | 125.00 |
| February | | | 0.00 | 125.00 |
| March (Preliminary) | | | 0.00 | 125.00 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Borrowings and Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,989.15 | 2,989.15 | -1,639.43 | -1,639.43 |
| May | -4,492.89 | -1,503.74 | -2,702.78 | -4,342.21 |
| June | 856.84 | -646.90 | 2,510.37 | -1,831.84 |
| July | -472.26 | -1,119.16 | 1,574.61 | -257.23 |
| August | 2,763.65 | 1,644.49 | 2,119.43 | 1,862.20 |
| September | -1,099.81 | 544.68 | -1,765.44 | 96.76 |
| October | 6,753.54 | 7,298.22 | 1,096.07 | 1,192.83 |
| November | | | 4,184.50 | 5,377.33 |
| December | | | -858.08 | 4,519.25 |
| January | | | 3,022.72 | 7,541.97 |
| February | | | 2,253.11 | 9,795.08 |
| March (Preliminary) | | | 11,965.74 | 21,760.82 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,881.28 | 2,881.28 | 2,714.43 | 2,714.43 |
| May | 5,990.16 | 8,871.44 | 4,322.13 | 7,036.56 |
| June | 4,330.35 | 13,201.79 | 6,405.74 | 13,442.30 |
| July | 6,198.10 | 19,399.89 | 5,107.48 | 18,549.78 |
| August | 5,020.04 | 24,419.93 | 4,894.69 | 23,444.47 |
| September | 4,730.30 | 29,150.23 | 6,976.60 | 30,421.07 |
| October | 6,621.14 | 35,771.37 | 3,814.10 | 34,235.17 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 839.08 | 839.08 | 927.54 | 927.54 |
| May | 1,252.55 | 2,091.63 | 1,063.04 | 1,990.58 |
| June | 1,742.22 | 3,833.85 | 1,599.67 | 3,590.25 |
| July | 1,604.49 | 5,438.34 | 1,473.42 | 5,063.67 |
| August | 1,741.61 | 7,179.95 | 1,551.86 | 6,615.53 |
| September | 1,359.55 | 8,539.50 | 683.77 | 7,299.30 |
| October | 1,455.35 | 9,994.85 | 2,100.18 | 9,399.48 |
| November | | | 1,341.26 | 10,740.74 |
| December | | | 1,323.75 | 12,064.49 |
| January | | | 1,835.89 | 13,900.38 |
| February | | | 1,515.58 | 15,415.96 |
| March (Preliminary) | | | 2,158.39 | 17,574.35 |

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 801.00 | 801.00 | 727.00 | 727.00 |
| May | 995.00 | 1,796.00 | 786.00 | 1,513.00 |
| June | 936.00 | 2,732.00 | 860.00 | 2,373.00 |
| July | 953.00 | 3,685.00 | 905.00 | 3,278.00 |
| August | 915.00 | 4,600.00 | 878.00 | 4,156.00 |
| September | 886.00 | 5,486.00 | 890.00 | 5,046.00 |
| October | 996.00 | 6,482.00 | 915.00 | 5,961.00 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,103.00 | 1,103.00 | 667.00 | 667.00 |
| May | 977.00 | 2,080.00 | 675.00 | 1,342.00 |
| June | 1,199.00 | 3,279.00 | 838.00 | 2,180.00 |
| July | 1,049.00 | 4,328.00 | 842.00 | 3,022.00 |
| August | 1,293.00 | 5,621.00 | 771.00 | 3,793.00 |
| September | 972.00 | 6,593.00 | 756.00 | 4,549.00 |
| October | 1,044.00 | 7,637.00 | 752.00 | 5,301.00 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE

Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 22.00 | 22.00 | 18.00 | 18.00 |
| May | 1,558.00 | 1,580.00 | 1,369.00 | 1,387.00 |
| June | 459.00 | 2,039.00 | 621.00 | 2,008.00 |
| July | 1,729.00 | 3,768.00 | 884.00 | 2,892.00 |
| August | 515.00 | 4,283.00 | 1,680.00 | 4,572.00 |
| September | 580.00 | 4,863.00 | 417.00 | 4,989.00 |
| October | 2,421.00 | 7,284.00 | 923.00 | 5,912.00 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE

Expenditure on Capital Account {excluding (b)}
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 615.52 | 615.52 | 271.73 | 271.73 |
| May | 2,675.30 | 3,290.82 | 1,274.36 | 1,546.09 |
| June | 1,811.39 | 5,102.21 | 2,242.32 | 3,788.41 |
| July | 1,560.11 | 6,662.32 | 1,443.76 | 5,232.17 |
| August | 1,666.96 | 8,329.28 | 1,073.97 | 6,306.14 |
| September | 2,528.81 | 10,858.09 | 2,024.24 | 8,330.38 |
| October | 3,118.79 | 13,976.88 | 1,362.21 | 9,692.59 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 13.00 | 13.00 | 13.00 | 13.00 |
| May | 18.00 | 31.00 | 18.00 | 31.00 |
| June | 15.00 | 46.00 | 16.00 | 47.00 |
| July | 14.00 | 60.00 | 18.00 | 65.00 |
| August | 18.00 | 78.00 | 15.00 | 80.00 |
| September | 13.00 | 91.00 | 15.00 | 95.00 |
| October | 18.00 | 109.00 | 13.00 | 108.00 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Months | 2018-2019 | | 2017-2018 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.30 | 0.30 | 0.28 | 0.28 |
| May | 182.62 | 182.92 | 11.72 | 12.00 |
| June | 12.23 | 195.15 | 28.22 | 40.22 |
| July | 34.40 | 229.55 | 6.62 | 46.84 |
| August | 21.84 | 251.40 | 21.65 | 68.49 |
| September | 115.31 | 366.71 | 16.55 | 85.04 |
| October | 171.95 | 538.66 | 98.33 | 183.37 |
| November | | | 47.78 | 231.15 |
| December | | | 6.13 | 237.28 |
| January | | | 18.05 | 613.59 |
| February | | | 182.41 | 437.74 |
| March (Preliminary) | | | 175.85 | 613.59 |